



STATE OF DELAWARE  
DEPARTMENT OF CORRECTION  
BUREAU OF ADMINISTRATIVE SERVICES  
245 MCKEE ROAD  
DOVER, DELAWARE 19904

### CONTRACT ADDENDUM #10

<b>CONTRACT NO.:</b>	DOC1202-MENTAL
<b>CONTRACT NAME:</b>	Inmate Substance Abuse and Mental Health Services
<b>VENDOR NAME:</b>	Connections Community Support Programs, Inc. (CCSP)
<b>ADDRESS:</b>	3821 Lancaster Pike, Wilmington, DE 19805
<b>VENDOR REPRESENTATIVE NAME:</b>	Ms. Catherine McKay

#### TERMS OF CONTRACT EXTENSION:

The undersigned hereby agrees to extend the existing Inmate Substance Abuse and Mental Health Contract No. DOC1202-MENTAL for the period of July 1, 2017 thru June 30, 2018, with the following amendments agreed by both parties:

The annual base compensation for final extension year 6 (FY18) shall be \$13,279,829.77, which reflects a one percent (1%) increase over the FY17 annual base compensation.

The annual base compensation for the New Expectations Program shall remain the same as the FY17 rate of \$144,970.56 (\$12,080.88 per month).

Per Table-1, CCSP shall maintain the additional staffing required for the special treatment center at James T. Vaughn Correctional Center (JTVCC) and perform all other services contemplated under the settlement approved in Community Legal Aid Society, Inc. v Coupe, C.A. No. 15-688 (GMS) for an annual staff salary of \$797,855.00. CCSP shall submit separate monthly invoices based upon actual staffing costs with supporting documentation to accompany each invoice. Costs will only be reimbursed for positions that are filled.

Per Table-2, CCSP shall increase additional staffing as recommended by the Burns Metzner Staffing Ratio for an annual staff salary of \$812,212.63. CCSP shall submit separate monthly invoices based upon actual staffing costs with supporting documentation to accompany each invoice. Costs will only be reimbursed for positions that are filled.

The 25% annual performance bond requirement listed on page 73 of original RFP is waived during the extension term in exchange to sustain the staffing increase effective FY17 and other consideration totaling \$222,236. CCSP agrees to maintain the increase staffing levels at JTVCC by one (1) Psychologist @ \$98,091; 0.4 Psychiatric Nurse Practitioner @ \$61,417; and one (1) Activity Tech @ \$43,728. The balance of consideration totaling \$19,000 shall be utilized by CCSP to operate the New Expectations Program.

The total compensation amount for the above shall not exceed \$15,034,867.96

All other services rendered shall be in accordance with the same terms and conditions as set forth in the original contract effective July 1, 2012 and any subsequent addendums. This contract will expire on June 30, 2018 having no further optional extensions.

**Table-1**  
**JTVCC Special Treatment Center - SNU**

<b>Increased Behavioral Health</b>	<b>Staffing Needs</b>	<b>Total Anticipated Costs (12-months)</b>
1.0	Residential Treatment Director	\$127,695.00
0.6	Staff Psychiatrist	\$192,000.00
1.0	Clinical Supervisor	\$74,240.00
1.0	Clinician	\$66,560.00
2.0	Activity Technician	\$102,400.00
1.0	Psych RN	\$91,600.00
1.0	Clinician	\$66,560.00
2.0	Psych Techs	\$76,800.00
<b>9.6</b>	<b>TOTAL</b>	<b>\$797,855.00</b>

**Table-2**  
**BURNS METZNER STAFFING RATIO INCREASE FY18**

<b>FACILITY</b>	<b>Increased Behavioral Health</b>	<b>Staffing Needs</b>	<b>Expenses – Contractual Funds</b>	<b>Timeline</b>
HRYCI	0.85	Psych NP	\$140,991.60	7/1/2017
HRYCI	0.4	Activity Technician	\$17,691.20	7/1/2017
HRYCI	0.4	Clinician	\$26,624.00	7/1/2017
HRYCI	1.0	Clerical Staff	\$38,888.56	7/1/2017
JTVCC	1.6	Psych NP	\$265,395.00	7/1/2017
JTVCC	0.67	Activity Tech	\$29,632.76	7/1/2017
JTVCC	0.67	Clinician	\$44,595.20	7/1/2017
JTVCC	1.0	Clerical Staff	\$38,888.56	7/1/2017
JTVCC	2.4	Clinician (compound)	\$159,744.00	7/1/2017
SCI	0.3	Psych NP	\$49,761.75	7/1/2017
<b>TOTALS</b>	<b>9.29</b>		<b>\$812,212.63</b>	<b>7/1/2017</b>

SIGNATURE PAGE TO FOLLOW

**ORIGINAL ON FILE**

**For the Vendor:**

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Catherine Devaney McKay                      Date  
President & CEO  
Connections Community Support Programs, Inc.

**For the Department:**

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Perry Phelps, Commissioner                      Date

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Marc Richman, Ph.D., Chief                      Date  
Bureau of Correctional Healthcare Services

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Janet L. Durkee, Chief                      Date  
Bureau of Administrative Services

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Craig Fetzer                      Date  
Purchasing Services Administrator