



STATE OF DELAWARE  
DEPARTMENT OF CORRECTION  
BUREAU OF ADMINISTRATIVE SERVICES  
245 MCKEE ROAD  
DOVER, DELAWARE 19904

### CONTRACT ADDENDUM #14

<b>CONTRACT NO.:</b>	DOC1202-MENTAL
<b>CONTRACT NAME:</b>	Inmate Substance Abuse and Mental Health Services
<b>VENDOR NAME:</b>	Connections Community Support Programs, Inc. (CCSP)
<b>ADDRESS:</b>	3821 Lancaster Pike, Wilmington, DE 19805
<b>VENDOR REPRESENTATIVE NAME:</b>	Catherine McKay President & CEO

#### TERMS OF CONTRACT EXTENSION:

The undersigned hereby agrees to extend the existing Inmate Substance Abuse and Mental Health Contract No. DOC1202-MENTAL for the period of July 1, 2019 thru June 30, 2020, with the following amendments agreed by both parties:

The annual base compensation for the contract extension (FY20) shall be \$13,546,754.35, which reflects a one percent (1%) increase over the FY19 annual base compensation.

The annual base compensation for the New Expectations Program shall remain the same as the FY19 rate of \$144,970.56 (\$12,080.88 per month).

Per Table-1, CCSP shall maintain the additional staffing required for the special treatment center at James T. Vaughn Correctional Center (JTVCC) and perform all other services contemplated under the settlement approved in Community Legal Aid Society, Inc. v Coupe, C.A. No. 15-688 (GMS) for an annual staff salary of \$797,855.00. CCSP shall submit separate monthly invoices based upon actual staffing costs with supporting documentation to accompany each invoice. Costs will only be reimbursed for positions that are filled.

Per Table-2, CCSP shall maintain the additional staffing as recommended by the Burns Metzner Staffing Ratio for an annual staff salary of \$812,212.63. CCSP shall submit separate monthly invoices based upon actual staffing costs with supporting documentation to accompany each invoice. Costs will only be reimbursed for positions that are filled.

Per Addendum 13, CCSP shall continue to provide extensive support to those individuals identified with chronic and/or acute opiate use disorders at the same annual cost not to exceed \$519,901.00 per year. CCSP shall submit separate monthly invoices based upon actual staffing costs with supporting documentation to accompany each invoice. Costs will only be reimbursed for positions that are filled.

CCSP agrees to maintain and staff in accord with the agreed upon Position Control Document as of July 1, 2019.

The 25% annual performance bond requirement listed on page 73 of original RFP is waived during the extension term in exchange to sustain the staffing increase implemented during FY17 and other considerations as mutually agreed for the remaining balance.

The total compensation amount for the above shall not exceed \$15,821,693.54.

All other services rendered shall be in accordance with the same terms and conditions as set forth in the original contract effective July 1, 2012 and any subsequent addendums. This contract will expire on June 30, 2020 and may be extended one additional year for FY21 at the sole discretion of the Commissioner for the Delaware Department of Correction.

**Table-1**  
**JTVCC Special Treatment Center - SNU**

<b>Increased Behavioral Health</b>	<b>Staffing Needs</b>	<b>Total Anticipated Costs (12-months)</b>
1.0	Residential Treatment Director	\$127,695.00
0.6	Staff Psychiatrist	\$192,000.00
1.0	Clinical Supervisor	\$74,240.00
1.0	Clinician	\$66,560.00
2.0	Activity Technician	\$102,400.00
1.0	Psych RN	\$91,600.00
1.0	Clinician	\$66,560.00
2.0	Psych Techs	\$76,800.00
<b>9.6</b>	<b>TOTAL</b>	<b>\$797,855.00</b>

**Table-2**  
**BURNS METZNER STAFFING RATIO INCREASE FY18**

<b>FACILITY</b>	<b>Increased Behavioral Health</b>	<b>Staffing Needs</b>	<b>Expenses – Contractual Funds</b>
HRYCI	0.85	Psych NP	\$140,991.60
HRYCI	0.4	Activity Technician	\$17,691.20
HRYCI	0.4	Clinician	\$26,624.00
HRYCI	1.0	Clerical Staff	\$38,888.56
JTVCC	1.6	Psych NP	\$265,395.00
JTVCC	0.67	Activity Tech	\$29,632.76
JTVCC	0.67	Clinician	\$44,595.20
JTVCC	1.0	Clerical Staff	\$38,888.56
JTVCC	2.4	Clinician (compound)	\$159,744.00
SCI	0.3	Psych NP	\$49,761.75
<b>TOTALS</b>	<b>9.29</b>		<b>\$812,212.63</b>

SIGNATURE PAGE TO FOLLOW

